

# INDIAN CREEK VOLUNTEER FIRE DEPARTMENT

JULY 1, 2023 –JUNE 30, 2024, ANNUAL REPORT

MARCH 10, 2025

5pm

# ICVFD 2023-2024 ANNUAL REPORT

- WELCOME TO THE INDIAN CREEK VOLUNTEER FIRE DEPARTMENT ANNUAL MEETING
- THE CURRENT BOARD MEMBERS ARE:
  - CRAIG PARRISH– PRESIDENT
  - GARLAND BROWN– VICE PRESIDENT
  - MARK DICKINSON– TREASURER
  - BRYAN MEASLES– SECRETARY
  - BRUCE BACHMAN – BOARD MEMBER
- THIS YEAR HAS BEEN A CONTINUATION OF ENHANCING OUR CAPABILITIES. THESE ACTIONS ARE THE DIRECT RESULT OF YOUR FINANCIAL SUPPORT AND THE INDIVIDUAL AND ORGANIZATIONAL SUPPORT BY THE PEOPLE WITHIN OUR FIRE DISTRICT. THIS INCLUDES ALL OF THE VOLUNTEERS, FIREFIGHTERS WHO DONATE SO MUCH OF THEIR TIME AND TALENT. THANK YOU!

# ICVFD 2023-2024 ANNUAL REPORT

- THE CURRENT ICVFD ROSTER:

MONROE SALSMAN – CHIEF

ANTHONY BAILEY

DUSTIN MCCRORY

RICKY BELL

BRYAN BUCHANAN-ASST. CHIEF

ETHAN MCKENZIE

MCKENZIE MOLSBEE

CHRIS GIBSON

JASON STEPHEN

CHRISTOPHER TADLOCK

BRETT PEDDICORD

WESTBROOK TEER

RON SUDDERTH

ALEX CALDERON

BRIAN COOKSEY

KAIGE DAUGHRITY

ZACHARY MANN

PAYTON SMITH

RONALD SUDDERTH

# ICVFD 2023-2024 ANNUAL MEETING

ELECTION COMMITTEE:

LLOYD MARSHALL – CHAIR

JOE CONNER - WEBSITE

# ICVFD 2023-2024 ANNUAL REPORT

## FINANCIALS FROM (7-1-2023 THRU 6-30-2024)

### ASSETS

TOTAL CURRENT ASSETS - \$620,039

TOTAL FIXED ASSETS - \$808,915

TOTAL ASSETS - \$ 1,432,942

### LIABILITIES & NET ASSETS

TOTAL LIABILITIES - \$8805

TOTAL LONG-TERM LIABILITIES - \$0

TOTAL LIABILITIES - \$8805

# ICVFD 2023-2024 ANNUAL REPORT

## FINANCIALS FROM (7-1-2023 THRU 6-30-2024)

### REVENUE AND OTHER SUPPORT

TOTAL REVENUE- \$195,844

### GRANTS AND OTHER SUPPORT

TEXAS A&M FOREST SERVICE - \$6981

FEMA - \$56,450

INDIVIDUAL DONATIONS - \$99,647

LKPOA - \$26,448

COOKE COUNTY - \$16,500

INTEREST INCOME - \$29,143

TOTAL FUNDRAISING - \$40,017

### EXPENSES

TOTAL EXPENSES - \$65,364

CHANGE IN ASSETS - \$386,726

TOTAL ASSETS AT END OF YEAR - \$1,430,468

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## FINANCIALS FROM (7-1-2023 THRU 6-30-2024)

### EXPENSES:

PROFESSIONAL/CONTRACT FEES - \$1,750

ADVERTISING - \$3,406

OFFICE SUPPLIES - \$285

TRAVEL - \$2,572

FUEL - \$6,354

INSURANCE - \$14,384

REPAIRS & MAINTENANCE - \$7,798

DEPRECIATION - \$74,749

# ICVFD 2023-2024 ANNUAL REPORT

FINANCIAL EXPENDITURES IN NEXT ONE TO TWO YEARS:

RESCUE 801- \$50,000

BRUSH TRUCK - \$24,000

BOARD ACTIONS:

PREPARED AND DELIVERED SIGNED CONTRACT TO COOKE COUNTY

TAXES PREPARED AND SUBMITTED FOR 2023

SPONSORED YEAR END RECOGNITION EVENT



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## DISTRICT FIRE AND EMS DATA:

FIRE FIGHTERS – 21

FIREFIGHTER / EMT - 6

SUPPORT MEMBERS – 1

### RESPONDED TO:

2023-2024: 571 CALLS

2022-2023: 676 CALLS

2021-2022: 503 CALLS

2020-2021: 528 CALLS

2019-2020: 414 CALLS

2018-2019: 435 CALLS

2017-2018: 435 CALLS

2016-17: 434 CALLS

PEOPLE TRAINING HOURS ESTIMATED – 2300 HOURS

PEOPLE HOURS SPENT ON FUND RAISING & PUBLIC EDUCATION ESTIMATED – 100

PEOPLE HOURS SPENT ON ADMINISTRATIVE MEETINGS ESTIMATED - 1000

# ICVFD 2023-2024 ANNUAL REPORT

## COMMUNITY INTERACTION:

SCHOOL VISITS – FIRE PREVENTION

YARD SIGN DEFINITION

HALLOWEEN CANDY HANDOUT AT FIRE STATION

FOOD DRIVE WITH CALLISBURG ELEMENTARY

FOURTH OF JULY FIREWORKS

CHRISTMAS TREE LIGHTING

SANTA VISITS

RIDE TO SCHOOL IN FIRE TRUCK

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## RECOGNITION OF TIME, TALENT, AND FINANCIAL SUPPORT

LAKE KIOWA CHAPEL

HELPING HANDS

GOOD NEIGHBOR

SMILE AMAZON

LAKE KIOWA POA

DISTRICT RESIDENTS

LOCAL BUSINESSES

EAGLE EYE



THANK YOU FOR SUPPORTING ICVFD